

Warwick School District

Wyman Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,452	68.7%
Substitutes	\$65	0.8%
Instructional Paraprofessionals	\$462	5.8%
Pupil-Use Technology	\$21	0.3%
Instructional Materials	\$142	1.8%
Total	\$6,142	77.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$56	0.7%
Library & Media	\$166	2.1%
Extracurricular	\$1	0.0%
Student Health/Services	\$77	1.0%
Curriculum Development	\$0	0.0%
Staff Development	\$33	0.4%
Sabbaticals	\$2	0.0%
Program Management	\$20	0.3%
Therapists, Psychologists	\$135	1.7%
Total	\$491	6.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$247	3.1%
Food Service	\$37	0.5%
Safety	\$0	0.0%
Building Upkeep	\$558	7.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$842	10.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$305	3.8%
School Office	\$152	1.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$456	5.8%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,411,123**

School Enrollment (ADM): **304**

School Per Pupil: **\$7,931**

(See Chart #2a for Comparison to Last Year)

